

# Cranston School District

# Woodridge Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,371	60.8%
Substitutes	\$52	0.7%
Instructional Paraprofessionals	\$341	4.8%
Pupil-Use Technology	\$32	0.4%
Instructional Materials	\$91	1.3%
<b>Total</b>	<b>\$4,888</b>	<b>68.0%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$115	1.6%
Library & Media	\$163	2.3%
Extracurricular	\$0	0.0%
Student Health/Services	\$130	1.8%
Curriculum Development	\$12	0.2%
Staff Development	\$29	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$6	0.1%
Therapists, Psychologists	\$213	3.0%
<b>Total</b>	<b>\$667</b>	<b>9.3%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$273	3.8%
Food Service	\$28	0.4%
Safety	\$82	1.1%
Building Upkeep	\$598	8.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$981</b>	<b>13.7%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$421	5.9%
School Office	\$227	3.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$648</b>	<b>9.0%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,544,502**

School Enrollment (ADM): **215**

School Per Pupil: **\$7,184**

(See Chart #2a for Comparison to Last Year)

